

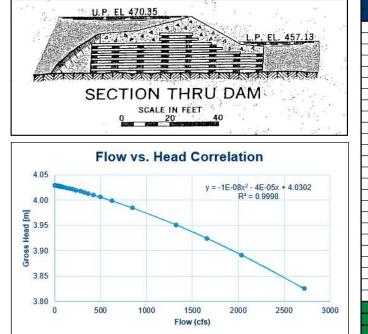
100% UPDATE: HYDROPOWER COLLEGIATE COMPETITION

March 28th, 2024

Riley Frisell Evan Higgins Trevor Senior

STREAMDIVER SIZING – ASSUMING HEAD

- Assume: At hydraulic height of 13.22 feet, the flow is 0 cfs
- Assume: Polynomial trendline related to USGS gauge height and flow

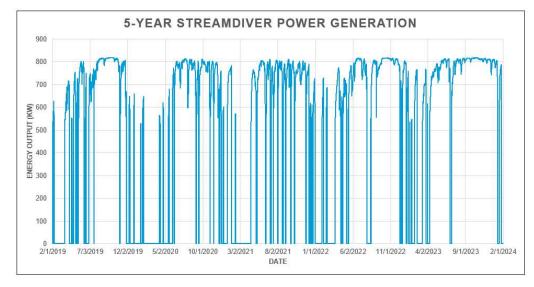


| Days | Flow | Gross Head | 16.95 Unit Outpu | t and Production | 10.15 Unit Outp | ut and Production | Total Output and | d Production | |
|-------|--------|------------|------------------|------------------|-----------------|-------------------|------------------|--------------|--|
| [d] | [cfs] | [ft] | [kW] | [MWh] | [kW] | [MWh] | [kW] | [MWh] | |
| 0.365 | 2720.2 | 12.55 | 0 | 0 | 0 0 | | 0 | 0 | |
| 3.285 | 2034.3 | 12.77 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5.475 | 1656.5 | 12.87 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9.125 | 1319.6 | 12.96 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18.25 | 846.7 | 13.07 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18.25 | 625.8 | 13.12 | 600 | 262.8 | 211 | 92.61 | 811 | 355 | |
| 18.25 | 498.4 | 13.14 | 601 | 263.4 | 212 | 92.84 | 813 | 356 | |
| 18.25 | 419.1 | 13.16 | 602 | 263.8 | 212 | 92.97 | 815 | 357 | |
| 18.25 | 368.1 | 13.17 | 603 | 264.1 | 212 | 93.05 | 815 | 357 | |
| 18.25 | 322.8 | 13.17 | 603 | 264.3 | 213 | 93.13 | 816 | 357 | |
| 18.25 | 282 | 13.18 | 604 | 264.5 | 213 | 93.19 | 817 | 358 | |
| 18.25 | 236.2 | 13.19 | 604 | 264.7 | 213 | 93.26 | 817 | 358 | |
| 18.25 | 194.8 | 13.19 | 605 | 264.8 | 213 | 93.31 | 818 | 358 | |
| 18.25 | 162.8 | 13.20 | 605 | 265.0 | 213 | 93.36 | 818 | 358 | |
| 18.25 | 128.6 | 13.20 | 605 | 265.1 | 213 93.40 | | 818 | 358 | |
| 18.25 | 95.4 | 13.21 | 605 | 265.2 213 93.44 | | 819 | 359 | | |
| 18.25 | 78.7 | 13.21 | 606 | 265.3 | 213 | 213 93.46 | | 359 | |
| 18.25 | 61.7 | 13.21 | 606 | 265.3 | 213 | 93.48 | 819 | 359 | |
| 18.25 | 50.1 | 13.21 | 606 | 265.4 | 213 | 93.50 | 819 | 359 | |
| 18.25 | 38.8 | 13.22 | 606 | 265.4 | 213 | 93.51 | 819 | 359 | |
| 18.25 | 27.3 | 13.22 | 606 | 265.4 | 214 | 93.52 | 820 | 359 | |
| 18.25 | 12.9 | 13.22 | 0 | 0 | 214 | 93.54 | 214 | 94 | |
| 9.125 | 7.3 | 13.22 | 0 | 0 | 214 | 46.77 | 214 | 47 | |
| 5.475 | 3.4 | 13.22 | 0 | 0 | 214 | 28.06 | 214 | 28 | |
| 3.285 | 2.6 | 13.22 | 0 | 0 | 214 | 16.84 | 214 | 17 | |
| | | | | | | Total Annual G | Generation (MWh) | 5912 | |
| | | | | | | | rage Output (kW) | 674.8 | |
| | | | | | | | Capacity Factor | 82.34% | |

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STREAMDIVER ANNUAL GENERATION

- Unit will shut off due to high flow rates and low heads
- Capacity Factor: Calculated using peak annual generation of 7,183.2 MWh
- LCOE: Calculated using SAM's fixed charged rate (FCR) method



| Yearly Generation: Feb 1st - Jan 31st | | | | | | | | |
|---------------------------------------|------------------|---------------------|------------------------|--|--|--|--|--|
| Year | Generation (MWh) | Average Output (MW) | Yearly Capacity Factor | | | | | |
| 2019-2020 | 3996.7 | 0.4561 | 55.64% | | | | | |
| 2020-2021 | 3847.1 | 0.4398 | 53.56% | | | | | |
| 2021-2022 | 3948.5 | 0.4563 | 54.97% | | | | | |
| 2022-2023 | 4842.2 | 0.5537 | 67.41% | | | | | |
| 2023-2024 | 5685.9 | 0.6486 | 79.16% | | | | | |
| Average Capacity Factor: 62.15% | | | | | | | | |
| | | LCOE (from SAM) | 42.40 ¢/kWh | | | | | |



SITE PLAN



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Riley Frisell

SOLAR CO-DEVELOPMENT

- Next to the dam, we will install a 320-kW solar system. Based on PVWatts Calculator, the site has an estimated generation of about 1,338 kWh/Year.
- The solar panels are mounted at a 38-degree tilt, and the system will experience 14% in losses and has a capacity factor of 15.3%
- The cost will be roughly 350,000 for the system, and that does not include the 30% federal tax credit or other incentives specific to Kentucky.

| | PVWatts Calculator | | June | 5.66 | 128 |
|----------|--|--------------|-----------|------|-------|
| SULTS | 1 2 | 38 kWh/Year* | July | 5.48 | 127 |
| | L,) System output may range from 1,265 to | | August | 5.56 | 131 |
| Month | Solar Radiation | AC Energy | September | 5.45 | 125 |
| inoniti | (kWh/m ² /day) | (kWh) | October | 4.77 | 118 |
| January | 3.34 | 90 | November | 3.85 | 97 |
| February | 3.88 91 | | | | |
| March | 4.29 | 109 | December | 2.93 | 78 |
| April | 4.97 | 118 | Annual | 4.62 | 1,338 |
| May | 5.23 126 | | Annual | 4.02 | 1,000 |
| | | | | | |

System Capacity: 323.6 kWdc (2158 m2)



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Trevor Senior

CAPITAL COST MODELING

| Project Development Costs: | Curr | ent Prices |
|--------------------------------------|------|------------|
| Obtain FERC License | \$ | 200,000 |
| Project cost incurred before closing | \$ | 100,000 |
| Cost of Additional FERC Work? | \$ | 120,000 |
| Final Design Engineering Work? | \$ | 250,000 |
| Development Fee | \$ | 250,000 |
| Land and Water Rights | \$ | 32,000 |
| Transmission Line Right of Way | \$ | 18,500 |

| Plant Procurement and Construction Costs: | Cur | rent Prices |
|---|-----|-------------|
| Site Preparation | \$ | 150,000 |
| Draft Tubes | \$ | 800,000 |
| Clear Silt from Dam? | \$ | 400,000 |
| Dewater Area of Development | \$ | 700,000 |
| Concrete Work? | \$ | 500,000 |
| Phase 1 Total: | \$ | 2,550,000 |
| Trash Rack and Frame | \$ | 600,000 |
| Turbines/Generators and Shutoff Gates | \$ | 2,000,000 |
| Switchgear | \$ | 400,000 |
| Log Boom | \$ | 200,000 |
| Control Building | \$ | 430,760 |
| Other Steel Components | \$ | 250,000 |
| Transformer/Station Main Breaker? | \$ | 120,000 |
| Low Voltage Transformers? | \$ | 1,500,000 |
| Electrical Cables | \$ | - |
| Electrical Wiring | \$ | 500,000 |
| Solar Panels and Wiring | \$ | 1,500,000 |
| Backup Power System | \$ | 120,000 |
| Project Cost Subtotal | \$ | 12,641,260 |

• Major Incentives:

- RUS Loan for 40% of project cost
- USDA REAP Grant: \$1,000,000
- Renewable Energy Credits (next slide)
- Next Steps: Clarify civil construction costs with developers and ensure nothing is missing from construction scope

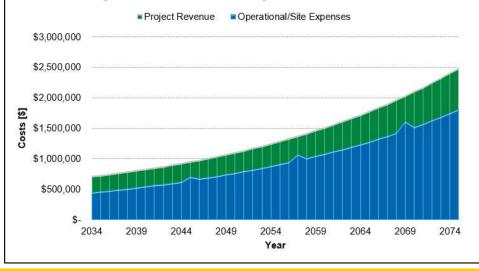


PROJECT REVENUE

- Revenue Sales Rates: \$591,160/year
 - Power Sales Rate: \$72/MWh
 - REC Sales Rate: \$28/MWh
- Operational Costs: \$312.280/year
 - Yearly Property Tax: \$70,000
 - Yearly O&M: \$120,000
 - Yearly Liability Insurance: \$60,000
 - Voith Bearing Replacement: \$15,000 per unit every 12 years
 - **Other:** \$50,000

| Confidence Interval Calculations | | | | | | | |
|----------------------------------|----------------------------------|----------------------|--|--|--|--|--|
| Customers | Calculated Values | Infaltion Percentage | | | | | |
| | Avg | 3.58% | | | | | |
| | Sample Std Dev (s _x) | 4.86% | | | | | |
| Total | Std Dev of Means (sx) | 0.69% | | | | | |
| Total | Uncertainty (99% CI) | 1.84% | | | | | |
| | Uncertainty (95% CI) | 1.38% | | | | | |
| | Therefore: Inflation | n = 3.58% ± 1.38% | | | | | |

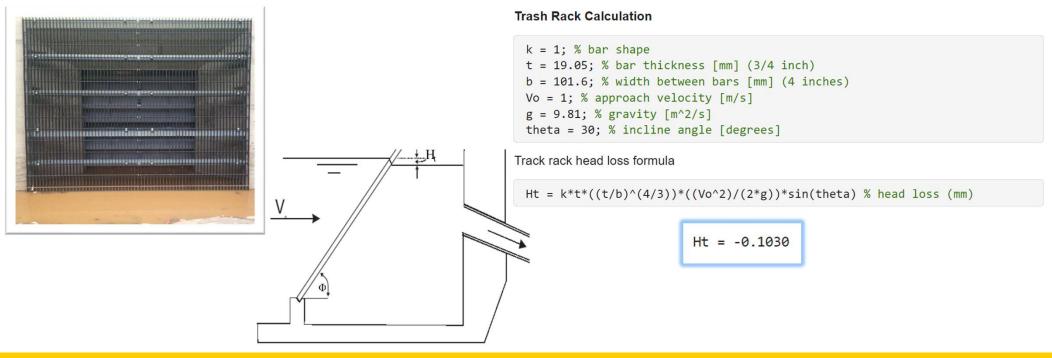
Project Revenue & Operational Costs



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TRASH RACK CALCULATIONS

- Trash racks prevent debris from entering the turbine intake. Filtering out debris maintains efficient turbine operation and reduces risk of clogging or damaging the StreamDiver turbine.
- Trash racks only cause minor head loss, in our case -0.103 mm head loss.

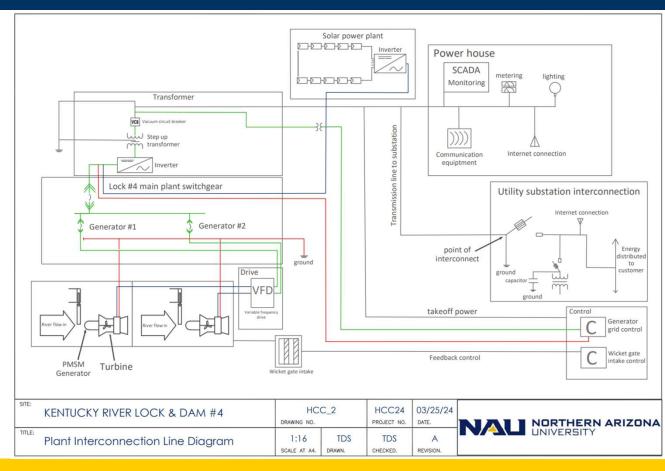


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INTERCONNECTION/RELAY DIAGRAM

- Illustrates connections and interactions between electrical components.
- Provides detailed overview of the electrical infrastructure by following the flow of power through the system.



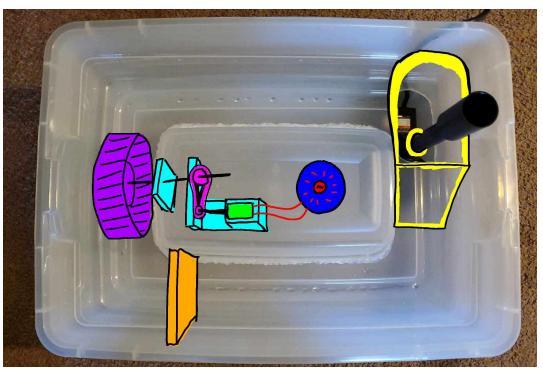
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OUTREACH STREAM TABLE

- Pump Specifications 620 GPH ~ 1050 mm³/s
- Water Wheel Diameter 180 mm
- Motor Range Specifications
 1.5 V, 5050 rpm, 56 oz-in ~ 395 N-mm
 3 V, 10100 rpm, 83 oz-in ~ 590 N-mm
- LED Specification 1.5 V

$$\omega = \frac{Q}{A_x r} \to A_x r = \frac{Q}{\omega} = \frac{1050 \ mm^3/s}{1000 \ rpm} = 63 \ mm^3$$
$$A_x r = 63 \ mm^3 \to A_x = \frac{63mm^3}{90 \ mm} = 0.70 \ mm^2$$



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PROJECT SCHEDULE

| 1 | E Week 10 | 03/25/24 | 10d | 04/05/24 | | 100% | Complete | | |
|---|---|----------|-----|----------|---|------|-------------|---|--|
| 2 | Continue drafting poster for competition | 03/25/24 | 5d | 03/29/24 | 0 | 100% | Complete | | |
| | Replace with Testing Plan Deliverable | 03/25/24 | 5d | 03/29/24 | • | 100% | Complete | | |
| 2 | Complete power modeling and operational modeling | 03/25/24 | 5d | 03/29/24 | • | 100% | Complete | | |
| 2 | Hardware Status Update - 100% Build | 04/01/24 | 5d | 04/05/24 | • | 100% | Complete | | |
| 2 | Complete Cost Model - Annual Generatoin | 03/25/24 | 5d | 03/29/24 | • | 100% | Complete | | |
| 1 | E Week 11 | 04/01/24 | 5d | 04/05/24 | | 0% | Not Started | | |
| 2 | Confirm finishing touches with cost model | 04/01/24 | 1d | 04/01/24 | ۲ | 0% | In Progress | | |
| 2 | Complete solar modeling for co-development | 04/01/24 | 1d | 04/01/24 | | 0% | In Progress | | |
| 2 | Complete draft for competition poster | 04/01/24 | 1d | 04/01/24 | | 0% | In Progress | | |
| | Replace with Final CAD Deliverable | 04/01/24 | 5d | 04/05/24 | ۲ | 0% | Not Started | | |
| 2 | Team Photos and Video Submission (optional) | 04/01/24 | 4d | 04/04/24 | ۲ | 0% | Not Started | | |
| 1 | E Week 12 | 04/08/24 | 6d | 04/15/24 | | 0% | Not Started | | |
| 2 | Complete competition poster | 04/08/24 | 5d | 04/12/24 | • | 0% | Not Started | | |
| 2 | Complete Siting and Design Reports | 04/08/24 | 6d | 04/15/24 | | 0% | Not Started | | |
| 1 | E Week 13 | 04/15/24 | 6d | 04/22/24 | | 0% | Not Started | - | |
| 2 | Complete competition poster | 04/15/24 | 5d | 04/19/24 | | 0% | Not Started | | |
| 2 | Draft presentations | 04/15/24 | 5d | 04/19/24 | • | 0% | Not Started | | |
| 2 | Complete Metrics Report | 04/15/24 | 6d | 04/22/24 | • | 0% | Not Started | | |
| 1 | E Week 14 | 04/22/24 | 5d | 04/26/24 | | 0% | Not Started | | |
| 2 | Complete AND Rehearse Presentations | 04/22/24 | 5d | 04/26/24 | | 0% | Not Started | | |
| 1 | Week 15 - Competition in Iowa | 04/29/24 | 5d | 05/03/24 | | 0% | Not Started | | |
| 2 | Client Handoff - Spec Sheet and Operation/Assembly Manual? | 04/29/24 | 5d | 05/03/24 | • | 0% | Not Started | | |
| 2 | WIN | 04/29/24 | 3d | 05/01/24 | | 0% | Not Started | | |



THANK YOU!

